

# Legal Notice

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County

STATE OF KANSAS  
MORTON COUNTY  
2018

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 10 TH DAY OF AUGUST, 2015  
AT 11:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2015 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

## BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2015 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON  
FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	EST TAX RATE
GENERAL	3,632,324	23.94	3,772,196	19.51	4,435,722	1,041,872	37.45
ROAD & BRIDGE	927,587	0.00	1,200,000	0.00	1,350,000	2,327,500	6.96
FAIR	85,000	0.00	50,000	0.74	175,800	50,735	0.60
AIRPORT	184,928	0.24	40,000	0.78	175,838	20,824	0.33
HEALTH	127,623	0.00	140,000	0.00	253,000	25,110	0.00
COUNTY BUILDING	203,315	1.00	250,000	0.00	355,500	82,288	1.00
EXTENSION COUNCIL	104,688	0.88	104,688	0.88	100,000	84,629	1.03
EMS SERVICE	65,490	0.00	115,500	0.00	143,390	0	0.00
NOXIOUS WEED	95,570	0.00	116,000	0.28	125,900	0	0.00
COUNCIL ON AGING	64,270	0.88	80,710	0.83	85,483	80,388	0.88
CONSERVATION	22,400	0.18	25,000	0.20	20,000	18,415	0.20
HISTORICAL	110,500	0.00	115,000	0.00	16,000	101,635	1.24
RURAL FIRE	51,701	0.88	47,475	0.89	100,000	3,000	0.10
EMPLOYEES BENEFITS	1,251,217	9.27	1,302,177	9.48	1,350,000	1,149,918	13.87
MENTAL HEALTH	22,400	0.18	22,400	0.18	20,000	18,575	0.20
HOSPITAL	1,150,000	0.37	1,150,000	0.36	3,000,000	2,834,495	34.48
LIBRARY	288,073	2.36	288,073	2.36	202,000	160,859	1.96
DEVELOP DISABLED	14,000	0.11	14,000	0.11	12,000	9,828	0.12
BOND & INTEREST	2,452,810	4.42	1,682,334	9.11	1,408,463	1,348,610	16.35
ALCOHOL TREATMENT	0	0.00	0	0.00	0	0	0.00
SPECIAL HIGHWAY FUND	199,500	0.00	0	0.00	0	0	0.00
SPECIAL HWY IMPR FUND	357,758	0.00	0	0.00	0	0	0.00
SPECIAL FIRE EQUIP	178,031	0.00	0	0.00	0	0	0.00
SPECIAL EMS EQUIP	281,358	0.00	0	0.00	0	0	0.00
NOXIOUS WEED EQUIP	6,334	0.00	0	0.00	0	0	0.00
EQUIPMENT RESERVE	50,086	0.00	215,355	0.00	490,000	0	0.00
GO ART/DIVERSION	28,680	0.00	0	0.00	0	0	0.00
TOTALS	12,315,304	55.03	12,683,447	59.55	13,884,297	9,546,516	116.03
LESS: TRANSFERS	0		0		0	0	
NET EXPENDITURES	12,315,304		12,683,447		13,884,297		
TOTAL TAX LEVIED	6,584,287		8,006,008		13,884,297		
ASSESSED VALUATION	119,220,725		114,055,548		82,255,108		
OUTSTANDING INDEBTEDNESS - JANUARY 1, 2015							
2015			2014		2015		
G.O. BONDS	2,030,000		1,540,000		1,040,000		
NO-FUND WARRANTS	0		500,000		2,875,000		
TOTAL	2,030,000		2,040,000		3,915,000		

\*TAX RATES ARE EXPRESSED IN MILLS.



*Roma Casella*  
CLERK

ws, Elkhart, Kansas 67950

Notice of Vote Publication	
<p>Notice of Vote</p> <p>It is hereby ordered that the 2015 budget be published in the Elkhart Tri-State News, a newspaper of general circulation in Morton County, Kansas, on or before the 10th day of August, 2015, and that the 2015 budget be published in the Elkhart Tri-State News, a newspaper of general circulation in Morton County, Kansas, on or before the 10th day of August, 2015.</p> <p>____ members voted in favor of the budget and ____ members voted against the budget.</p>	

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2016

			2016 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:	PAGE NO.	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX		
COMPUTATION TO DETERMINE LIMIT FOR 2015	2				
ALLOCATION OF MVT, RVT, & 16/20M VEH	3				
SCHEDULE OF TRANSFERS	3				
STATEMENT OF INDEBTEDNESS	4				
STATEMENT OF CONDITIONAL LEASE, ETC.	4a				
FUND	K.S.A.				
GENERAL	79-1946	5	4,436,792	3,081,378	
ROAD & BRIDGE	68-5,100	6	1,350,600	482,598	
FAIR	2-132	7	76,500	65,436	
AIRPORT	2-131	8	176,639	26,924	
HEALTH	65-204	9	253,000	0	
COUNTY BUILDING	19-117	10	366,500	82,288	
EXTENSION COUNCIL	2-610	11	100,000	84,629	
EMERGENCY SERVICE	65-6113	12	143,390	0	
NOXIOUS WEED	2-1318	13	125,900	0	
COUNCIL ON AGING	12-1680	14	95,483	80,388	
CONSERVATION	2-1907b	15	20,000	16,415	
HISTORICAL RECORDS	19-2651	16	116,000	101,635	
RURAL FIRE	19-3610	17	103,000	8,000	
EMPLOYEES' BENEFITS	12-1927	18	1,390,000	1,149,818	
MENTAL HEALTH	19-4004	19	20,000	16,575	
HOSPITAL	CR 93-4	20	3,000,000	2,834,436	
LIBRARY	12-1220	21	202,000	160,858	
DEVELOPMENTAL DISABLED	19-4004	22	12,000	9,828	
BOND & INTEREST	10-113	23	1,406,463	1,345,610	
SPECIAL ALCOHOL TREATMENT	65-4060	24	0		
SPECIAL HIGHWAY EQUIPMENT	68-590	25			
SPECIAL HIGHWAY IMPROVEMENT	68-590	26			
SPECIAL FIRE EQUIPMENT	19-119	27			
SPECIAL AMBULANCE EQUIPMENT	19-119	28			
NOXIOUS WEED EQUIP.	2-1318	29			
CAPITAL EQUIPMENT REPLACEMENT	19-119	30	490,000		
COUNTY ATTORNEY DIVERSION		31			
TOTALS			13,884,267	9,546,816	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:  
NONE

STATE USE ONLY  
RECEIVED \_\_\_\_\_  
REVIEWED BY \_\_\_\_\_  
FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:  
HAY - RICE & ASSOCIATES

P O BOX 2707  
LIBERAL KS 67905-2707

ATTEST: 8-10, 2015



COUNTY CLERK

Debra Harder  
Janet Coen  
Randy P. Bone  
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2015 BUDGET	6,809,904
2. DEBT SERVICE LEVY IN 2014 BUDGET	<u>1,039,773</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	5,770,131

2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2014:	58,343
5. INCREASE IN PERSONAL PROPERTY FOR 2014	
5a. PERSONAL PROPERTY 2015	31,966,371
5b. PERSONAL PROPERTY 2014	<u>66,458,420</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0
IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF ANNEXED TERRITORY FOR 2015:	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015:	
7a. REAL ESTATE	
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	0
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	58,343
9. TOTAL ESTIMATED VALUATION JULY 1, 2015	<u>82,288,106</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	82,229,763
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00071
12. AMOUNT OF INCREASE (11 TIMES 3)	4,094
13. TAX LEVY, EXCLUDING DEBT SERVICE PRIOR TO CPI ADJUSTMENT (3 PLUS 12)	<u>5,774,225</u>
14. DEBT SERVICE LEVY IN THIS 2016 BUDGET	1,345,810
15. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>7,119,835</u>
16. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2014	<u>1.50%</u>
17. CONSUMER PRICE INDEX ADJUSTMENT	<u>106,798</u>
18. MAXIMUM LEVY FOR BUDET YEAR 2016 NOT REQUIRING NOTICE OF VOTE	<u>7,226,633</u>

IF THE 2016 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVYIES EXCEEDING THE DOLLAR AMOUNT IN LINE 18 YOU MUST PUBLISH THE NOTICE OF VOTE IN THE OFFICAL COUNTY NEWSPAPER.

TAXES TO BE LEVIED FOR 2015 BUDGET 9,546,816

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2015 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2015 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2016		
		MVT	RVT/WTRCRAFT	16/20 VEH TAX
GENERAL	2,123,637	59,156	1,925	8,886
ROAD & BRIDGE	451,995	12,591	410	1,891
FAIR	83,917	2,338	76	351
AIRPORT	89,468	2,492	81	374
HEALTH	0	0	0	0
COUNTY BUILDING	114,105	3,178	103	477
EMPLOYEE BENEFITS	1,081,525	30,127	980	4,526
EXTENSION COUNCIL	97,013	2,702	88	406
MENTAL HEALTH	20,634	575	19	86
NOXIOUS WEED	32,136	895	29	134
HOSPITAL	1,066,939	29,721	967	4,465
LIBRARY	268,899	7,490	244	1,125
EMERGENCY SERVICE	0	0	0	0
DEVELOPMENTAL DISABLED	12,576	350	11	53
COUNCIL ON AGING	94,447	2,631	86	395
CONSERVATION	23,244	647	21	97
FIRE DISTRICT	101,353	2,823	92	424
HISTORICAL	108,243	3,015	98	453
BOND & INTEREST	1,039,773	28,964	942	4,351
TOTAL	6,809,904	189,696	6,172	28,496

0.02786  
MVT FACTOR

0.00091  
RVT FACTOR

0.00418  
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2014 AMOUNT	2015 AMOUNT	2016 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	0	150,000	150,000	19-119
ROAD & BRIDGE	SPECIAL HWY IMPR.			150,000	68-589
ROAD & BRIDGE	SPECIAL HWY EQUIP			150,000	68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.			5,000	2-1318
RURAL FIRE	SPECIAL FIRE EQUIP				19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.				65-6115
TOTAL		0	150,000	455,000	

STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2015	DATE DUE		AMOUNT DUE 2015		AMOUNT DUE 2016	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
GO BONDS REFUNDED	11/18/2010	VARIOUS	2,550,000	1,040,000	3-1	9-1	28,500	510,000	13,250	530,000
NO-FUND-WARRANTS - HOSPITAL	08/28/13	4.20%	500,000	375,000	12-01	12-01	15,750	125,000	10,500	125,000
	04/15/14	4.20%	500,000	500,000	02/01	02/01	16,684	125,000	15,750	125,000
	06/23/14	4.20%	1,000,000	1,000,000	02/01	02/01	25,660	250,000	31,500	250,000
	10/06/14	4.20%	1,000,000	1,000,000	02/01	02/01			55,463	250,000
				3,915,000			86,594	1,010,000	126,463	1,280,000
TOTAL GENERAL OBLIGATION BONDS										

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED			DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2015	PAYMENTS DUE 2015	PAYMENTS DUE 2016	
NONE					NONE					

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		910,745	3,001,509	401,147
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,834,498	2,063,001	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		18,078	375,525	25,000
MOTOR VEHICLE TAX		66,779	78,500	69,967
DEPLETION FUND PAYMENT		763,124	0	
SALES TAX			120,000	360,000
STATE - SEVERANCE TAX		151,001	110,900	0
STATE- GRANT				
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		43,264	42,000	42,000
MORTGAGE REGISTRATION FEES		37,216	19,450	15,000
TREASURER'S SPECIAL AUTO		20,007	20,000	20,000
GOLF COURSE		84,817	85,000	85,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		23,473	24,500	20,000
INTEREST ON BACK TAXES		27,015	12,300	12,000
RENT/GRAIN SALES		35,388	32,800	32,800
ROYALTIES		6,722	3,900	3,000
LANDFILL RECEIPTS		1,124	1,500	1,500
CIVIC CENTER FEES		8,100	7,620	8,000
MISCELLANEOUS:		26,107	45,000	
SALARY REIMBURSEMENT HEALTH FUND/EMS			50,000	230,000
LAW ENFORCEMENT CONTRACT		32,590	30,000	30,000
GAS DEPLETION FUND BALANCE 7-1-14		1,782,943		
REIMBURSED EXPENSES		60,847	50,000	XXXXXXXXXXXXXXXXXX
SALE OF REAL ESTATE				XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS		6,023,093	3,171,996	954,267
RESOURCES AVAILABLE		6,933,838	6,173,505	1,355,414

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
RESOURCES AVAILABLE		6,933,838	6,173,505	1,355,414
EXPENDITURES:				
GENERAL GOVERNMENT				
<b>COUNTY COMMISSIONERS</b>				
COMMODITIES		363	500	500
CONTRACTUAL		55,178	60,000	57,650
CAPITAL OUTLAY				
TOTAL		55,541	60,500	58,150
<b>COUNTY CLERK</b>				
COMMODITIES		2,603	2,800	3,307
CONTRACTUAL		11,061	11,300	4,976
CAPITAL OUTLAY				
TOTAL		13,664	14,100	8,283
<b>COUNTY TREASURER</b>				
COMMODITIES		2,801	2,950	3,500
CONTRACTUAL		6,980	7,500	10,050
CAPITAL OUTLAY				
TOTAL		9,781	10,450	13,550
<b>COUNTY ATTORNEY</b>				
COMMODITIES		0		
CONTRACTUAL		91,381	95,000	77,578
CAPITAL OUTLAY				
TOTAL		91,381	95,000	77,578
<b>CLERK OF DISTRICT COURT</b>				
COMMODITIES		9,558	7,500	4,000
CONTRACTUAL		58,992	58,000	64,500
CAPITAL OUTLAY				
TOTAL		68,550	65,500	68,500
<b>COURTHOUSE GENERAL</b>				
COMMODITIES		13,051	12,500	17,000
CONTRACTUAL		248,097	265,000	325,000
CAPITAL OUTLAY				
TOTAL		261,148	277,500	342,000



GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
<b>REGISTER OF DEEDS</b>				
COMMODITIES		1,199	1,200	1,336
CONTRACTUAL		10,289	10,000	12,280
CAPITAL OUTLAY - TECH FUND		1,279		
TOTAL		12,767	11,200	13,616
<b>ELECTION EXPENSE</b>				
COMMODITIES		909	500	1,500
CONTRACTUAL		26,647	21,600	34,500
CAPITAL OUTLAY				
TOTAL		27,556	22,100	36,000
<b>APPRAISERS COSTS</b>				
COMMODITIES		690	700	2,000
CONTRACTUAL		121,471	125,000	131,106
CAPITAL OUTLAY				
TOTAL		122,161	125,700	133,106
<b>INFORMATION TECH</b>				
COMMODITIES		3,009	3,500	5,025
CONTRACTUAL		45,298	48,500	48,935
CAPITAL OUTLAY				
TOTAL		48,307	52,000	53,960
<b>CIVIC CENTER / ECO DEVO</b>				
CONTRACTUAL		44,867	38,000	39,593
COMMODITIES		1,476	2,500	14,500
CAPITAL OUTLAY				
TOTAL		46,343	40,500	54,093
<b>PURCHASING DEPARTMENT</b>				
CONTRACTUAL				
COMMODITIES		46,061	35,000	25,000
TOTAL		46,061	35,000	25,000
<b>TOTAL GENERAL GOVERNMENT</b>		803,260	809,550	883,836

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
<b>PUBLIC SAFETY</b>				
SHERIFF				
COMMODITIES		61,801	45,000	78,000
CONTRACTUAL		87,675	65,000	79,000
CAPITAL OUTLAY				
TOTAL		149,476	110,000	157,000
<b>EMERGENCY PREPAREDNESS</b>				
PERSONAL SERVICE				
COMMODITIES		5,074	8,400	23,000
CONTRACTUAL		1,730	12,500	7,380
		6,804	20,900	30,380
<b>JUVENILE DETENTION</b>				
CONTRACTUAL		18,411	15,000	15,000
TOTAL		18,411	35,900	15,000
TOTAL PUBLIC SAFETY		174,691	166,800	202,380
<b>SOLID WASTE:</b>				
COMMODITIES		29,746	28,000	70,000
CONTRACTUAL		40,531	40,000	49,460
CAPITAL OUTLAY				
TOTAL SOLID WASTE		70,277	68,000	119,460
<b>ECONOMIC DEVELOPMENT</b>				
COMMODITIES		519	500	
CONTRACTUAL		19,426	15,000	
CAPITAL OUTLAY				
TOTAL ECONOMIC DEVELOPMENT		19,945	15,500	0
<b>GOLF COURSE</b>				
COMMODITIES		38,793	32,500	41,700
CONTRACTUAL		41,984	42,000	39,416
CAPITAL OUTLAY		6,233		
TOTAL GOLF COURSE OPERATIONS		87,010	74,500	81,116

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
TRANSFER EQUIPMENT RESERVE			150,000	150,000
APPROPRIATION - OTHER		341,602	1,880,000	
WEKANDO		22,752	15,000	15,000
SALES TAX HOSPITAL			120,000	360,000
BOND & INTEREST - NO-FUND-WARRANTS				
PAYROLL DEPARTMENT				
PERSONAL SERVICE		2,412,792	2,473,008	2,625,000
TOTAL PAYROLL DEPARTMENT		2,412,792	2,473,008	2,625,000
TOTAL EXPENDITURES		3,932,329	5,772,358	4,436,792
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,001,509	401,147	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		4,344,292	4,931,413	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,436,792
TAX REQUIRED				3,081,378
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				3,081,378

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		359,330	309,953	409,610
RECEIPTS:				
AD VALOREM TAX			439,077	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		363	17,593	2,500
MOTOR VEHICLE TAX				14,892
GAS TAX		187,970	186,000	180,000
COUNTY EQUALIZATION FUND		11,828	11,452	11,000
SUBMARGINAL LAND		660,235	645,535	250,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS				
INSURANCE PROCEEDS				
GRANTS & GIFTS		17,594		
STATE OF KANSAS				
MISCELLANEOUS				
TOTAL RECEIPTS		877,990	1,299,657	458,392
RESOURCES AVAILABLE		1,237,320	1,609,610	868,002
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		38,704	50,000	100,000
COMMODITIES		888,663	1,150,000	950,600
CAPITAL OUTLAY				
TRANSFER SPECIAL ROAD MACHINERY				150,000
TRANSFER CAPITAL OUTLAY MISC				
TRANSFER SPECIAL HIGHWAY				150,000
TOTAL EXPENDITURES		927,367	1,200,000	1,350,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		309,953	409,610	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,210,000	1,350,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,350,600
TAX REQUIRED				482,598
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				482,598

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

FAIR FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		3,807	3,653	7,799
AD VALOREM TAX		82,164	81,589	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		584	10,107	500
MOTOR VEHICLE TAX		2,098	2,450	2,765
TOTAL RECEIPTS		84,846	94,146	3,265
RESOURCES AVAILABLE		88,653	97,799	11,064
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO BOARD		85,000	90,000	76,500
TOTAL EXPENDITURES		85,000	90,000	76,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,653	7,799	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		85,000	90,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				76,500
TAX REQUIRED				65,436
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				65,436

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

AIRPORT FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		197,714	155,818	130,167
RECEIPTS:				
AD VALOREM TAX		27,896	86,983	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		589	11,857	600
MOTOR VEHICLE TAX		2,717	840	2,948
LEASE INCOME/CITY OF ELKHART		12,740	15,832	16,000
GIFTS AND GRANTS				
FEDERAL FUNDS		99,090	5,227	
REIMBURSIBLE				
TOTAL RECEIPTS		143,032	120,739	19,548
RESOURCES AVAILABLE		340,746	276,557	149,715
EXPENDITURES:				
PERSONAL SERVICES		11,389	11,390	11,389
COMMODITIES		3,026	3,000	3,000
CONTRACTUAL		170,513	132,000	65,250
CAPITAL OUTLAY CO SHARE				97,000
TOTAL EXPENDITURES		184,928	146,390	176,639
UNENCUMBERED CASH BALANCE, DECEMBER 31		155,818	130,167	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		206,855	146,589	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				176,639
TAX REQUIRED				26,924
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				26,924

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		147,461	173,733	177,961
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		18	28	25
MOTOR VEHICLE TAX				
CHARGES FOR SERVICES		131,751	130,000	130,000
STATE OF KANSAS - GRANT		22,126	14,200	14,200
MISCELLANEOUS				
TOTAL RECEIPTS		153,895	144,228	144,225
RESOURCES AVAILABLE		301,356	317,961	322,186
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICES				150,000
CONTRACTUAL		47,997	50,000	50,000
COMMODITIES		79,426	90,000	53,000
CAPITAL OUTLAY		200		
TOTAL EXPENDITURES		127,623	140,000	253,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		173,733	177,961	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		264,408	140,000	
NON-APPROPRIATED BALANCE				69,186
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				322,186
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

ADOPTED BUDGET

COUNTY BUILDING	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		469,961	391,123	279,453
RECEIPTS:				
AD VALOREM TAX		118,734	110,921	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,092	23,767	1,000
MOTOR VEHICLE TAX		3,543	3,642	3,759
INSURANCE CLAIM				
MISCELLANEOUS		1,108		
TOTAL RECEIPTS		124,477	138,330	4,759
RESOURCES AVAILABLE		594,438	529,453	284,212
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL				
COMMODITIES				
BUILDING MAINTENANCE & ACQUISITION		203,315	250,000	366,500
TOTAL EXPENDITURES		203,315	250,000	366,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		391,123	279,453	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		467,000	450,000	
		NON-APPROPRIATED BALANCE		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		TAX REQUIRED		
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2015 AD VALOREM TAX		



ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		4,986	4,886	11,675
RECEIPTS:				
AD VALOREM TAX		101,036	94,289	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		778	14,055	500
MOTOR VEHICLE TAX		2,751	3,110	3,196
TOTAL RECEIPTS		104,565	111,454	3,696
RESOURCES AVAILABLE		109,551	116,340	15,371
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATIONS TO BOARD		104,665	104,665	100,000
TOTAL EXPENDITURES		104,665	104,665	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,886	11,675	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		104,665	104,665	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				100,000
TAX REQUIRED				84,629
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				84,629

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		32,707	70,027	54,658
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		18	31	
MOTOR VEHICLE TAX				
CHARGES FOR SERVICE - RUNS		101,167	100,000	100,000
GRANTS		1,625	100	
MISCELLANEOUS				
TOTAL RECEIPTS		102,810	100,131	100,000
RESOURCES AVAILABLE		135,517	170,158	154,658
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICE			50,000	80,000
CONTRACTUAL		25,006	24,500	30,400
COMMODITIES		32,424	28,000	32,990
GRANTS AND GIFTS				
CAPITAL OUTLAY		8,060	13,000	
MISCELLANEOUS				
TRANSFER - AMBULANCE EQUIP				
TOTAL EXPENDITURES		65,490	115,500	143,390
UNENCUMBERED CASH BALANCE, DECEMBER 31		70,027	54,658	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		127,850	126,900	
NON-APPROPRIATED BALANCE				11,268
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				154,658
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		68,238	51,889	48,341
RECEIPTS:				
AD VALOREM TAX			31,242	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		326	2,153	1,500
MOTOR VEHICLE TAX		1,029	1,000	1,059
CHARGES FOR SALES AND SERVICES		81,166	77,057	75,000
SALE OF ASSET				
MISCELLANEOUS				
TOTAL RECEIPTS		82,521	111,452	77,559
RESOURCES AVAILABLE		150,759	163,341	125,900
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
CONTRACTUAL		4,922	5,000	5,900
COMMODITIES		93,631	110,000	115,000
CAPITAL OUTLAY		317		
MISC				
TRANSFER: NOXIOUS WEED EQUIP.				5,000
TOTAL EXPENDITURES		98,870	115,000	125,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		51,889	48,341	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		132,150	125,900	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				125,900
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		6,456	1,220	11,483
AD VALOREM TAX		80,992	91,816	XXXXXXXXXXXXXX
DELINQUENT TAX		725	11,673	500
MOTOR VEHICLE TAX		2,613	2,490	3,112
GIFTS AND GRANTS				
CHARGES FOR SERVICES - MEALS				
MISCELLANEOUS		4,713		
TOTAL RECEIPTS		89,043	105,979	3,612
RESOURCES AVAILABLE		95,499	107,199	15,095
EXPENDITURES:				
SOCIAL SERVICES				
PERSONAL SERVICES		50,546	52,506	53,483
CONTRACTUAL		28,770	34,710	36,000
COMMODITIES		14,209	8,500	6,000
CAPITAL OUTLAY		754		
TOTAL EXPENDITURES		94,279	95,716	95,483
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,220	11,483	XXXXXXXXXXXXXX
BUDGET AUTHORITY		97,715	97,715	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				95,483
TAX REQUIRED				80,388
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				80,388

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		1,093	1,149	2,619
RECEIPTS:				
AD VALOREM TAX		21,684	22,588	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		170	3,217	200
MOTOR VEHICLE TAX		602	665	766
TOTAL RECEIPTS		22,456	26,470	966
RESOURCES AVAILABLE		23,549	27,619	3,585
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		22,400	25,000	20,000
TOTAL EXPENDITURES		22,400	25,000	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,149	2,619	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		22,400	25,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				20,000
TAX REQUIRED				16,415
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				16,415

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		5,121	5,028	10,799
RECEIPTS:				
AD VALOREM TAX		106,779	105,190	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		795	13,298	
MOTOR VEHICLE TAX		2,833	3,283	3,566
MISCELLANEOUS				
GIFTS & GRANTS				
TOTAL RECEIPTS		110,407	121,771	3,566
RESOURCES AVAILABLE		115,528	126,799	14,365
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		110,500	116,000	116,000
TOTAL EXPENDITURES		110,500	116,000	116,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,028	10,799	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		110,500	116,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				116,000
TAX REQUIRED				101,635
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				101,635

STATE OF KANSAS  
MORTON COUNTY  
2016

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ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		359,238	246,898	204,549
RECEIPTS:				
AD VALOREM TAX		1,098,144	1,050,662	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		8,902	175,366	
MOTOR VEHICLE TAX		31,831	33,800	35,633
OTHER - REIMBURSEMENTS				
TOTAL RECEIPTS		1,138,877	1,259,828	35,633
RESOURCES AVAILABLE		1,498,115	1,506,726	240,182
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		184,891	195,634	210,000
KPERS		214,806	240,578	255,000
UNEMPLOYMENT		15,145	15,000	15,000
WORKMANS COMP.		39,762	44,465	50,000
LIFE INSURANCE		5,833	6,500	10,000
HEALTH INSURANCE		790,780	800,000	850,000
TOTAL EXPENDITURES		1,251,217	1,302,177	1,390,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		246,898	204,549	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,363,000	1,335,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,390,000
TAX REQUIRED				1,149,818
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				1,149,818



MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		1,093	1,148	2,745
RECEIPTS:				
AD VALOREM TAX		21,684	20,116	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		169	3,216	
MOTOR VEHICLE TAX		602	665	680
TOTAL RECEIPTS		22,455	23,997	680
RESOURCES AVAILABLE		23,548	25,145	3,425
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		22,400	22,400	20,000
TOTAL EXPENDITURES		22,400	22,400	20,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,148	2,745	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		22,400	22,400	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				20,000
TAX REQUIRED				16,575
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				16,575

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		52,367	50,914	122,412
RECEIPTS:				
AD VALOREM TAX		1,109,513	1,036,501	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		8,433	150,846	8,000
MOTOR VEHICLE TAX		30,601	34,151	35,152
TOTAL RECEIPTS		1,148,547	1,221,498	43,152
RESOURCES AVAILABLE		1,200,914	1,272,412	165,564
EXPENDITURES:				
HEALTH				
APPROPRIATION		1,150,000	1,150,000	3,000,000
TOTAL EXPENDITURES		1,150,000	1,150,000	3,000,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		50,914	122,412	XXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,150,000	1,150,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				3,000,000
TAX REQUIRED				2,834,436
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				2,834,436

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		12,845	12,204	30,283
RECEIPTS:				
AD VALOREM TAX		278,140	261,289	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,056	36,303	2,000
MOTOR VEHICLE TAX		7,236	8,560	8,859
MISCELLANEOUS				
FROM SPECIAL BENEFITS				
GIFTS & GRANTS				
TOTAL RECEIPTS		287,432	306,152	10,859
RESOURCES AVAILABLE		300,277	318,356	41,142
EXPENDITURES:				
LIBRARY				
APPROPRIATION TO BOARD		288,073	288,073	202,000
EMPLOYEE BENEFITS				
TOTAL EXPENDITURES		288,073	288,073	202,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		12,204	30,283	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		288,073	288,073	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				202,000
TAX REQUIRED				160,858
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				160,858

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2016

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		921	998	1,658
RECEIPTS:				
AD VALOREM TAX		13,597	12,250	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		107	2,030	100
MOTOR VEHICLE TAX		373	380	414
TOTAL RECEIPTS		14,077	14,660	514
RESOURCES AVAILABLE		14,998	15,658	2,172
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		14,000	14,000	12,000
TOTAL EXPENDITURES		14,000	14,000	12,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		998	1,658	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		14,000	14,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				12,000
TAX REQUIRED				9,828
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				9,828

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		37,443	596,274	41,596
RECEIPTS:				
AD VALOREM TAX		523,814	1,010,092	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,916	71,442	5,000
MOTOR VEHICLE		13,911	16,122	34,257
SALE OF BONDS -REFI				
INTEREST INCOME				
NO FUND WARRANTS		2,500,000		
GENERAL FUND REIMBURSEMENT				
TOTAL RECEIPTS		3,041,641	1,097,656	39,257
RESOURCES AVAILABLE		3,079,084	1,693,930	80,853
EXPENDITURES:				
BOND PRINCIPAL		500,000	1,010,000	1,280,000
INTEREST COUPONS		38,550	86,594	126,463
COMMISSION & POSTAGE				
PAYMENT TO HOSPITAL		1,944,260	555,740	
TOTAL EXPENDITURES		2,482,810	1,652,334	1,406,463
UNENCUMBERED CASH BALANCE, DECEMBER 31		596,274	41,596	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		538,550	2,596,583	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,406,463
TAX REQUIRED				1,325,610
DELINQUENCY COMPUTATION				20,000
AMOUNT OF 2015 AD VALOREM TAX				1,345,610

ADOPTED BUDGET

SPECIAL ALCOHOL & DRUG FUND	CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1		3	3	0
REVENUES:				
STATE OF KANSAS				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		3	3	0
EXPENDITURES:				
DRUG AND ALCOHOL ABUSE			3	
CO. GENERAL				
PARK AND RECREATION				
TOTAL EXPENDITURES		0	3	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		3	0	0
BUDGET AUTHORITY		1,500	0	

SPECIAL HIGHWAY EQUIPMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	353,113
TRANSFER FROM	
ROAD AND BRIDGE FUND	
RESOURCE AVAILABLE	353,113
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	
COMMODITIES	
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	199,900
TOTAL EXPENDITURES	199,900
UNENCUMBERED CASH BALANCE DECEMBER 31	153,213

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	477,140
TRANSFER FROM	
ROAD AND BRIDGE FUND	
INSUANCE PROCEEDS	
BEGINNING BALANCE ADJUSTMENT	
RESOURCE AVAILABLE	477,140
EXPENDITURES:	
TRANSFER TO ROAD AND BRIDGE FUND	
MISCELLANEOUS EXPENSE	
CAPITAL OUTLAY	357,738
REIMBURSE ROAD & BRIDGE	
CONSTRUCTION MATERIALS	
TOTAL EXPENDITURES	357,738
UNENCUMBERED CASH BALANCE DECEMBER 31	119,402



SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c		PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1		385,997
TRANSFER FROM RURAL FIRE FUND		
RESOURCE AVAILABLE		385,997
EXPENDITURES:		
CAPITAL OUTLAY		176,031
TOTAL EXPENDITURES		176,031
UNENCUMBERED CASH BALANCE DECEMBER 31		209,966

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	545,472
TRANSFER FROM AMBULANCE FUND	
MISC REVENUE	
RESOURCE AVAILABLE	545,472
EXPENDITURES:	
EQUIPMENT	281,358
TOTAL EXPENDITURES	281,358
UNENCUMBERED CASH BALANCE DECEMBER 31	264,114

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	31,748
TRANSFER FROM NOXIOUS WEED FUND	0
RESOURCE AVAILABLE	31,748
EXPENDITURES: NOXIOUS WEED EQUIPMENT	6,334
TOTAL EXPENDITURES	6,334
UNENCUMBERED CASH BALANCE DECEMBER 31	25,414

ADOPTED BUDGET

EQUIPMENT RESERVE FUND KSA 19-119 & 19-120		CODE	PRIOR YEAR ACTUAL 2014	CURRENT YEAR ESTIMATED 2015	PROPOSED BUDGET YEAR 2016
UNENCUMBERED CASH BALANCE, JANUARY 1			447,500	398,714	340,000
TRANSFER FROM					
REAPPRAISAL FUND					
APPRAISER COST					
GENERAL FUND				150,000	150,000
REIMBURSED EXPENSE			1,300	7,642	
INSURANCE PROCEEDS					
TOTAL RECEIPTS			1,300	157,642	150,000
RESOURCES AVAILABLE			448,800	556,356	490,000
EXPENDITURES:					
EQUIPMENT REPLACEMENT					
CAPITAL OUTLAY			50,086	216,356	490,000
MISCELLANEOUS EXPENSE					
TOTAL EXPENDITURES			50,086	216,356	490,000
UNENCUMBERED CASH BALANCE, DECEMBER 31			398,714	340,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY			510,000	657,500	
NON-APPROPRIATED BALANCE					
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE					490,000
TAX REQUIRED					0
DELINQUENCY COMPUTATION					
AMOUNT OF 2015 AD VALOREM TAX					0

ADOPTED BUDGET

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2014
UNENCUMBERED CASH BALANCE JANUARY 1	21,778
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	21,164
TOTAL RECEIPTS	21,164
RESOURCES AVAILABLE	42,942
EXPENDITURES:	
COMMODITIES	
CONTRACTUAL SERVICES	26,890
CAPITAL OUTLAY	
TOTAL EXPENDITURES	26,890
UNENCUMBERED CASH BALANCE, DECEMBER 31	16,052

NOTICE OF BUDGET HEARING

STATE OF KANSAS  
MORTON COUNTY  
2016

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 10 TH DAY OF AUGUST, 2015  
AT 11:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2015 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND AMOUNT OF 2015 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2016 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON  
FINAL ASSESSED VALUATION.

FUND	2014		2015		PROPOSED BUDGET 2016		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2015 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,932,329	23.94	5,772,358	18.61	4,436,792	3,081,378	37.45
ROAD & BRIDGE	927,367	0.00	1,200,000	3.96	1,350,600	482,598	5.86
FAIR	85,000	0.69	90,000	0.74	76,500	65,436	0.80
AIRPORT	184,928	0.24	146,390	0.78	176,639	26,924	0.33
HEALTH	127,623	0.00	140,000	0.00	253,000	0	0.00
COUNTY BUILDING	203,315	1.00	250,000	1.00	366,500	82,288	1.00
EXTENSION COUNCIL	104,665	0.85	104,665	0.85	100,000	84,629	1.03
EMS SERVICE	65,490	0.00	115,500	0.00	143,390	0	0.00
NOXIOUS WEED	98,870	0.00	115,000	0.28	125,900	0	0.00
COUNCIL ON AGING	94,279	0.68	95,716	0.83	95,483	80,388	0.98
CONSERVATION	22,400	0.18	25,000	0.20	20,000	16,415	0.20
HISTORICAL	110,500	0.90	116,000	0.95	116,000	101,635	1.24
RURAL FIRE	51,701	0.85	47,475	0.89	103,000	8,000	0.10
EMPLOYEES' BENEFITS	1,251,217	9.27	1,302,177	9.48	1,390,000	1,149,818	13.97
MENTAL HEALTH	22,400	0.18	22,400	0.18	20,000	16,575	0.20
HOSPITAL	1,150,000	9.37	1,150,000	9.35	3,000,000	2,834,436	34.45
LIBRARY	288,073	2.35	288,073	2.36	202,000	160,858	1.95
DEVELOP DISABLED	14,000	0.11	14,000	0.11	12,000	9,828	0.12
BOND & INTEREST	2,482,810	4.42	1,652,334	9.11	1,406,463	1,345,610	16.35
ALCOHOL TREATMENT	0		3		0		
SPECIAL HIGHWAY EQ.	199,900						
SPEC HWY IMPR FUND	357,738						
SPECIAL FIRE EQUIP	176,031						
SPECIAL EMS EQUIP	281,358						
NOXIOUS WEED EQUIP	6,334						
EQUIPMENT RESERVE	50,086	0.00	216,356	0.00	490,000	0	0.00
CO. ATT. DIVERSION	26,890						
TOTALS	12,315,304	55.03	12,863,447	59.68	13,884,267	9,546,816	116.03
LESS: TRANSFERS	0		(150,000)		(455,000)		
NET EXPENDITURES	12,315,304		12,713,447		13,429,267		
TOTAL TAX LEVIED	6,564,257		6,809,904		XXXXXXXXXXXXX		
ASSESSED VALUATION	119,220,728		114,105,548		82,288,106		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2013		2014		2015		
G.O. BONDS	2,030,000		1,540,000		1,040,000		
NO-FUND-WARRANTS	0		500,000		2,875,000		
TOTAL	2,030,000		2,040,000		3,915,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK